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City of Newark
Budget Comparison
For Years 1970 and 1980

Personnel

	<u>1970 Employees</u>	<u>1980 Employees</u>	<u>Net Change</u>	<u>Percent Change</u>
Mayor's Office and Agencies	199	209	10	5%
City Clerk & Municipal Council	47	97	50	106
Department of Administration	52	87	35	67
Department of Law	29	47	18	62
Department of Finance	200	133	(67)	(33)
Department of Recreation & Parks	126	36	(90)	(71)
Department of General Services	403	290	(113)	(28)
Department of Police	1943	1435	(508)	(26)
Department of Fire	1071	993	(78)	(7)
Department of Health & Welfare	820	390	(430)	(52)
Department of Engineering	942	492	(450)	(48)
TOTAL CLASSIFIED OPERATIONS	<u>5832</u>	<u>4209</u>	<u>(1623)</u>	<u>(28)</u>
Water	<u>326</u>	<u>343</u>	<u>17</u>	<u>5</u>

City of Newark
Budget Comparison
For Years 1970 and 1980

Classified Operations

	<u>1970 Employees</u>	<u>1980 Employees</u>	<u>Net Change</u>	<u>Percen Change</u>
Mayor's Office and Agencies	4,474,583	8,483,212	4,008,629	90%
City Clerk & Municipal Council	853,092	1,941,443	1,088,351	128
Department of Administration	573,362	8,404,424	7,831,062	1366
Department of Law	352,621	826,288	473,667	134
Department of Finance	1,723,711	4,194,279	2,470,568	143
Department of Recreation & Parks	923,430	775,801	(147,629)	(16)
Department of General Services	4,684,120	11,712,463	7,028,343	150
Department of Police	20,006,956	25,883,857	5,876,901	29
Department of Fire	12,733,131	20,998,924	8,265,793	65
Department of Health & Welfare	14,588,455	11,065,761	(3,522,694)	(24)
Department of Engineering	9,724,081	21,178,082	11,454,001	118
TOTAL CLASSIFIED OPERATIONS	<u>70,637,542</u>	<u>115,464,534</u>	<u>44,826,992</u>	<u>63</u>
Water	<u>8,417,481</u>	<u>15,245,493</u>	<u>6,828,012</u>	<u>81</u>

City of Newark
Budget Comparison
For Years 1970 and 1980

Salaries

	<u>1970 Salaries</u>	<u>1980 Salaries</u>	<u>Net Change</u>	<u>Percent Change</u>
Mayor's Office and Agencies	1,517,560	2,592,225	1,074,665	71%
City Clerk & Municipal Council	418,922	1,353,193	934,271	223
Department of Administration	497,290	1,267,425	770,135	155
Department of Law	281,241	722,006	440,765	157
Department of Finance	1,348,244	1,751,323	403,079	30
Department of Recreation & Parks	772,463	601,651	(170,812)	(22)
Department of General Services	3,154,108	4,215,719	1,061,611	34
Department of Police	19,025,184	24,656,557	5,631,373	30
Department of Fire	12,300,389	20,644,837	8,344,448	68
Department of Health & Welfare	5,276,236	4,456,183	(820,053)	(16)
Department of Engineering	6,762,365	6,790,624	28,259	.4
TOTAL CLASSIFIED OPERATIONS	<u>51,354,002</u>	<u>69,051,743</u>	<u>17,697,741</u>	<u>34</u>
Water	<u>2,245,214</u>	<u>4,242,077</u>	<u>1,996,863</u>	<u>89</u>